

**STATEMENT SHOWING OBJECT HEAD WISE BUDGET ALLOTMENT /
EXPENDITURE FOR THE MONTH OF 5/2016 DURING THE YEAR 2016-2017**

OFFICE OF THE ENGINEER IN CHIEF HARYANA, P.W.D. (B&R).

(Rs. in lacs)

Sr. No.	Major Head	Original Budget Estimate 2016-17.	Expdt up to pervious month	Expdt during current month 5/16	Cumulative Expdt during the year up to 5/2016
1	2	3	4	5	6
	<u>2059-PUBLIC WORKS</u> <u>(ESTABLISHMENT)</u>				
A)	96- Execution (Non-Plan)				
	01 Salary.	10900.00	1254.33	325.16	1579.49
	03 D.A.	13600.00	1189.48	397.71	1587.19
	04 T.E.	300.00	5.53	20.56	26.09
	05 O.E.	94.50	2.68	12.86	15.54
	06 R.R.T.	5.00	0.00	0.00	0.00
	12-Scholarship	3.00	0.00	0.00	0.00
	45 POL	15.00	0.17	3.75	3.92
	67 Medical Reimbursement	535.00	19.85	56.90	76.75
	70 LTC.	400.00	24.01	93.62	117.63
	79 Ex- Gratia	1400.00	149.83	23.70	173.53
	95-Internship	0.25	0.00	0.00	0.00
	TOTAL:- (A) (NON-PLAN)	27252.75	2645.88	934.26	3580.14

B)	96- EXECUTION (PLAN)				
	01 Salary.	5800.00	603.50	84.82	688.32
	03 D.A.	7300.00	538.77	115.89	654.66
	04 T.E.	85.00	1.70	7.89	9.59
	05 O.E.	21.00	0.06	0.54	0.60
	33-Payment for Professional Services	22.00	3.33	0.00	3.33
	67 Medical Reimbursement	48.00	0.00	0.20	0.20
	70 LTC.	250.00	11.89	43.43	55.32
	79 Ex- Gratia	650.00	67.03	12.20	79.23
	86 Training	1.00	0.00	0.00	0.00
	87 Honrarium	2.00	0.00	0.00	0.00
	TOTAL: - (B) (PLAN)	14179.00	1226.28	264.97	1491.25
	Circle office / H.O./ Others (C)	5608.45	527.53	154.10	681.63
	GRAND TOTAL ESTT. (A+B+C)	47040.20	4399.69	1353.33	5753.02

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1	2	3	4	5	6		
I)	<u>NON-PLAN SCHEME</u>						
i)	2012-Governor						
	N-51-02-2012-03-090-99-98-R-C-- Secretariate Staff of the Governor-17 Minor works	100.00	2.07	16.05	18.12	0.00	18.12
	N-51-02-2012-03-090-99-98-R-C-- Secretariate Staff of the Governor-40 Water Charges	13.50	0.02	1.85	1.87	0.00	1.87
	N-51-02-2012-03-090-99-98-R-C-- Secretariate Staff of the Governor-92 Energy Charges.	23.00	1.28	7.54	8.82	0.00	8.82
	Total: - Sectt. Staff of Governor	136.50	3.37	25.44	28.81	0.00	28.81
(ii)	N-51-02-2013-51-800-99-51-R-V-- Maintenance of the Ministers residence-18 Maintenance.	850.00	235.31	18.08	253.39	0.00	253.39
	N-51-02-2013-51-800-99-51-R-V-- Maintenance of the Ministers residence-92 Energy Charges	150.00	7.36	2.05	9.41	0.00	9.41
	Total	1000.00	242.67	20.13	262.80	0.00	262.80
(iii)	2059-Public Works (Non-Plan)						
	N-51-08-2059-60-other Buldgs.-53-99-51-R-V-Maintenance and Repair-17 Minor Works.	2400.00	8.21	98.88	107.09	0.00	107.09
	80-Genral						
	052-Mechinery & Equipment						

N-51-08-2059-80-052-96-51-01-R-V-Machinery-18 Maintenance.	227.00	0.15	26.06	26.21	0.00	26.21
N-51-08-2059-80-052-96-51-01-R-V-Machinery-19 Machinery.	165.00	0.00	0.19	0.19	0.00	0.19
N-51-08-2059-80-052-96-51-01-R-V-Machinery-21 Motor Vehicle.	30.00	1.52	0.00	1.52	0.00	1.52
N-51-08-2059-80-052-96-51-01-R-V-Machinery-99 Purchases.	10.00	0.00	0.00	0.00	0.00	0.00
Total:- 052-Mechinery & Equip.	432.00	1.67	26.25	27.92	0.00	27.92
N-51-08-2059-80-Gen-053-99-51-R-V-Maintenance and Repairs-17 Minor Works.	7000.00	704.62	709.28	1413.9	0.03	1413.93
N-51-08-2059-80-103-99-51-R-V-Rest Houses-98 Furniture.	5.00	0.00	0.00	0.00	0.00	0.00
N-51-08-2059-80-104-99-51-R-V-Non - residential buildings hired / requisitioned / leased by PWD-06 Rent, Rates and Taxes	10.00	0.27	0.34	0.61	0.00	0.61
N-51-08-2059-80-105-99-51-R-C-PWD Workshop (Charged)-01 Salaries.	5.00	0.00	0.00	0.00	0.00	0.00
799 Suspense						
N-51-08-2059-80-799-99-99-R-V- Debit to stock-32 Suspense.	550.00	39.43	116.54	155.97	0.00	155.97
N-51-08-2059-80-799-99-98-R-V- Credit to stock-32 Suspense.	100.00	-88.73	-136.63	-225.36	0.00	-225.36
N-51-08-2059-80-799-97-98-R-V-Credit to Miscellaneous work advances -32 Suspense.	100.00	0	0.00	0	0.00	0.00
N-51-08-2059-80-799-97-99-R-V-Debit to Miscellaneous work advances -32 Suspense.	250.00	20.94	150.27	171.21	0.00	171.21

	N-51-08-2059-80-799-98-98-R-V-Credit to Workshop Suspense-32 Suspense.	100.00	-47.54	30.72	-16.82	0.00	-16.82
	Total: - 799 Suspense	1100.00	-75.90	160.90	85.00	0.00	85.00
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1	2	3	4	5	6		
	Total 80-General	8552.00	630.66	896.77	1527.43	0.03	1527.46
	Total: - 2059- P.W. (N.P.) (iii)	10952.00	638.87	995.65	1634.52	0.03	1634.55
(iv)	2216-Housing (Non-Plan)						
	N-51-08-2216-05-053-99-88-R-V-Other Maintenance-17 Minor Works.	1.00	16.17	16.74	32.91	0.00	32.91
	N-51-08-2216-05-053-99-88-R-V-Other Maintenance-18 Maintenance.	1800.00	63.65	245.44	309.09	0.00	309.09
	N-51-08-2216-05-800-98-51-R-V-Lease Charges-06 Rent, Rates and Taxes.	35.00	1.64	2.83	4.47	0.00	4.47
	Total: - 2216-Housing (N.P.) (iv)	1836.00	81.46	265.01	346.47	0.00	346.47
(i) to (iv)	Total: - Revenue Building (Non-Plan) (I)	13924.50	966.37	1306.23	2272.60	0.03	2272.63
II)	<u>PLAN SCHEME</u>						
	P-01-08-2059-80-052-96-51-N-V-Machinery & Equipments-19 Machinery.	500.00	0.00	38.99	38.99	0.00	38.99
1 to 7	Total: - Revenue Buildings (Non-Plan) & (Plan) (I to	14424.50	966.37	1345.22	2311.59	0.03	2311.62

	II).						
III)	<u>CAPITAL BUILDINGS.</u>						
1	4059-C.O. on Public Works (Plan)						
	<u>Part-I Scheme</u>						
	P-01-08-4059-01-051-99-District Administration-51-N-V--16 Major Works.	3500.00	683.86	5.10	688.96	0.00	688.96
	P-01-08-4059-01-051-99-District Administration-51-N-V--51- Compensation	10500.00	0.00	0.00	0.00	0.00	0.00
	P-01-08-4059-01-051-71- Construction of Palika Bhawan at Panchkula Haryana-51-N-V-16 Major Works.	0.00	0.00	0.00	0.00	0.00	0.00
	P-01-08-4059-01-051-70- Construction of office building Haryana State Information Commission-51-N-V--16 Major Works	50.00	0	0.00	0	0.00	0.00
	P-01-08-4059-01-051-69- Construction of office building for State Vigilance Bureau-51-N-V--16 Major Works	500.00	0	0.00	0	0.00	0.00
	P-01-08-4059-01-051-68- Construction of Rozgar Bhawan-51- N-V-16 Major Works	140.00	0.14	-0.14	0.00	0.00	0.00
	P-01-08-4059-60-051-99-Public Works-51-01-N-V-16 Major Works.	2500.00	13.36	149.45	162.81	0.00	162.81

	P-01-08-4059-60-051-98- Administration of Justice-51-N-V--16 Major Works.	2170.00	88.44	41.30	129.74	0.00	129.74
	P-01-08-4059-60-051-97-Excise & Taxation-51-N-V--16 Major Works.	600.00	157.48	0.14	157.62	0.00	157.62
	P-01-08-4059-60-051-96-Jails-51-N- V-16 Major Works.	5000.00	233.22	0.09	233.31	0.00	233.31

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1	2	3	4	5	6		
	P-01-08-4059-60-051-72-Treasurey and Accounts Administration-51-N-V--16 Major Works.	0.00	0	0.00	0	0.00	0.00
	P-01-08-4059-60-051-70-Construction of Yojana Bhawan Panchkula-51-N-V-16 Major Works.	0.00	0	0.00	0	0.00	0.00
	P-01-08-4059-60-051-64-Construction of MLA Flats-51-N-V--16 Major Works.	1700.00	0	3.56	3.56	0.00	3.56
	P-01-08-4059-80-051-96-Hospitality (Haryana Niwas)-51-N-V-16 Major Works.	1.00	0.00	0.00	0.00	0.00	0.00
	Total: - 4059 (Part-I Scheme)	26664.00	1176.50	199.50	1376.00	0.00	1376.00
	<u>Part-II Scheme</u>						
	P-02-08-4059-60-051-98-Administration of Justice-51-N-V--Major Works. (60:40 share basis scheme)	3000.00	27.14	11.66	38.80	0.00	38.80
	Total: - Part-II Scheme	3000.00	27.14	11.66	38.80	0.00	38.80
	Total: - 4059 (Part-I & II Scheme) (2)	29664.00	1203.64	211.16	1414.80	0.00	1414.80
3	4202-C.O. on Education, Sports, Art & Culture (Plan)						

	P-01-08-4202-01-202-99-Secondary School Buildings-51-N-V--16 Major Works.	2500.00	0	35.44	35.44	0.00	35.44
	P-01-08-4202-01-203-99-College Buildings-51-N-V-16 Major Works.	11250.00	343.22	480.24	823.46	0.00	823.46
	P-01-08-4202-02-104-99-Polytechnic (State Plan)-51-N-V-16 Major Works.	4000.00	2.54	111.66	114.2	0.00	114.20
	P-03-08-4202-02-104-97-Construction of Womens Hostels in Polytechnics-51-N-V-16 Major Works. (100% Centrally Sponsored Scheme)	500.00	0	0.00	0	0.00	0.00
	P-01-08-4202-02-105-99-Buildings (Engineering Colleges)-51-N-V-16 Major Works.	2500.00	0	0.00	0	0.00	0.00
	P-01-08-4202-02-789-99-Construction of Hostels for SC Students in Polytechnics-51-N-V-16 Major Works.	1000.00	0.00	0.00	0.00	0.00	0.00
	P-01-08-4202-03-101-99-Youth Hostels-51-N-V-16 Major Works.	1000.00	0.00	1.80	1.80	0.00	1.80
	P-01-08-4202-04-106-99-Buildings (Archaology)-51-N-V-16 Major Works.	2000.00	0.00	35.52	35.52	0.00	35.52
	Total: - 4202-Education (3)	24750.00	345.76	664.66	1010.42	0.00	1010.42

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1	2	3	4	5	6		
4	4210-C.O. on Medical & Public Health (Plan)						
	P-01-08-4210-01-110-Hospitel and Dispensaries-99-51-N-V-16 Major Works.	5000.00	752.96	500.04	1253	0.00	1253.00
	P-01-08-4210-03-101-98-Constn. Of building of Govt. Institute of ISM&R Panchkula & Directorate of Ayurveda in the campus of Institute-51-N-V-16 Major Works.	350.00	1.39	19.96	21.35	0.00	21.35
	P-01-08-4210-03-101-92-Construction/ Repair of Building of Govt. Ayurvedic / Unani / Homoeopathic Dispensaries-51-N-V-16 Major Works.	40.00	0	0.00	0	0.00	0.00
	P-01-08-4210-03-101-91-Construction of Building of Govt. Ayurvedic College / Hospital-51-N-V--16 Major Works.	920.00	0.00	10.02	10.02	0.00	10.02
	P-01-08-4210-03-101-90-51-N-V- Building of Swaran Jayanti Yojna-16 Major Works.	500.00	0.00	0.00	0.00	0.00	0.00
	Total: - 4210-Medical (Plan) (4)	6810.00	754.35	530.02	1284.37	0.00	1284.37
5	4216-C.O. on Housing (Plan)						
	P-01-08-4216-01-106-98-District Administration-51-N-V-16 Major Works.	3500.00	0.24	470.91	471.15	0.00	471.15
	P-01-08-4216-01-106-97-Jails-51-N-V-16 Major Works.	2500.00	56.68	175.89	232.57	0.00	232.57

	P-01-08-4216-01-106-96-Public Works-51-N-V-16 Major Works.	1200.00	32.99	76.01	109.00	0.00	109.00
	P-02-08-4216-01-106-99-Administration of Justice-51-N-V-16 Major Works (60:40 share basis scheme).	6000.00	-30.32	62.84	32.52	0.00	32.52
	Total: - Housing. (5)	13200.00	59.59	785.65	845.24	0.00	845.24
6	4235-C.O. on Social Security & Welfare (Plan)						
	P-01-08-4235-02-101-93-51-Purchase of Institutional Plot for construction of building of Directorate (Swaran Jayanti)- 16 Major Works.	200.00	0.00	0.00	0.00	0	0.00
	P-01-08-4235-02-103-99-Home-cum-Vocational Training production Centres for Young Girls / Women Institue Women & Widows-51-N-V-16 Major Works.	35.00	0.00	0.00	0.00	0	0.00
	P-01-08-4235-02-104-99-51-N-V-Home for Aged & infirms Rewari (Swaran Jayanti Project)-16 Major Works.	10.00	0.00	0.00	0.00	0	0.00
	P-01-08-4235-02-101-98-G.I.B. Panipat (Boys/Girls) -51-17-Minor Works.	900.00	0.00	34.15	34.15	0	34.15
	Total: - 4235- Social Security & Welfare (Plan) (7)	1145.00	0.00	34.15	34.15	0.00	34.15

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7	4250-C.O. on Other Social Services (Plan).				
	P-01-08-4250-51-201-Labour-96-Constn. Of Labour Court Complex-51-N-V-16 Major Works.	350.00	0.00	0.00	0.00
	P-01-08-4250-51-789-98-Training Building for Scheduled Castes wings-51-N-V-16 Major Works.	1750.00	220.38	2.87	223.25
	P-01-08-4250-51-800-94-Creation of Infrastructure for Development of Industrial Training-51-N-V-16 Major Works.	4200.00	73.53	82.06	155.59
	P-02-08-4250-51-800-98-Upgradation of ITIs into Centres of Excellence-51-N-V-16 Major Works. (Share basis scheme)	93.85	0.00	0.00	0.00
	P-01-08-4250-51-800-90-51-N-V-New ITIs (Swaran Jayanti Yojana)-16 Major Works.	2800.00	0.00	0.00	0.00
	Total: - Other Social Services (Plan). (8)	9193.85	293.91	84.93	378.84
8	4405-C.O. on Fisheries (Plan)				
	P-01-08-4405-51-101-Inland Fisheries-99-Construction of Office building-51-N-V-16 Major Works.	50.00	0.00	3.01	3.01

9	5053-C.O. on Civil Aviation (Plan)				
	P-01-08-5053-60-Other Aeronautical Services-800-99-Maintenance of Aerodrames-51-N-V-16 Major Works.	2000.00	0.00	0.96	0.96
	P-01-08-5053-60-800-96-51-N-V-Swaran Jayanti Integrated Aviation Hub at Hisar - 16 Major Works.	5000.00	0.00	0.00	0.00
2 of 7	Total Capital Buildings (III)	91812.85	2657.25	2314.54	4971.79
IV)	3054-Roads & Bridges (Non-Plan)				
	N-51-08-3054-01-337-99-Maintenance & Repair of National Highway-51-17 Minor Works.	700.00	1.8	0.21	2.01
	N-51-08-3054-01-337-98-Relief for toll charges for road users of National Highways in the State of Haryana-51-17 Minor Works.	400.00	1.89	0.00	1.89
	N-51-08-3054-03-State Highways -337-51-51-18 Maintance	5000.00	90.57	38.94	129.51
	N-51-08-3054-04-337-99-District Roads-51- 18 Maintance	4000.00	101.22	365.01	466.23
	N-51-08-3054-04-337-98-Rural Roads - 51-18 Maintance	52800.00	1167.36	4028.30	5195.66
	N-51-08-3054-80-800-99-Other Expenditure-51- 34 Other charges	4.00	0	52.08	52.08

3 of 7	G. Total 3054 R&B (N.P) (IV)	62904.00	1362.84	4484.54	5847.38
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(IV)	C.R.F. SCHEME				
4 of 7	3054-R&B (Plan) 80-797-99-Transfer from CRF-Inter Account Trasfer-51- 17 -Minor Works (100% Centrally Sponsored Scheme)	10000.00	0.00	457.11	457.11
(V)	<u>5054-Capital Outlay on Roads & Bridges(Plan)</u>				
	State Highway (Bridges)				
	P-01-08-5054-03-101-81-99- Construction of Bridges in & ROB under State Scheme-16 Major Works.	1500.00	10.61	-29.78	-19.17
	P-01-08-5054-03-SH-101-81-98- Construction of Bridges in & ROB under NCR Scheme-16 Major Works.	14040	0	0.00	0
	TOTAL	15540.00	10.61	-29.78	-19.17
	State Highway (Roads)				
	P-01-08-5054-03-337-88-99- Construction Stg./Wdg. & Imp. Of Roads for State Scheme-16 Major works.	14000.00	207.63	350.20	557.83

	P-01-08-5054-03-337-88-98- Construction Stg./Wdg. & Upgradation Of Roads for NCR Scheme-16 Major works.	35875.00	0.00	0.00	0.00
	Total State Highway Roads	49875.00	207.63	350.20	557.83
	Bridges for District & Other Roads				
	P-01-08-5054-04-101-84-99- Construction Of Bridges & ROB Under State Scheme -16 Major works.	10000.00	175.76	531.12	706.88
	P-01-08-5054-04-101-84-98- Construction Of Bridges & ROB Under NCR Scheme-16 Major Works.	16200.00	0.00	0.00	0.00
	P-01-08-5054-04-101-84-97- Construction Of Bridges & ROB Under NABARD Scheme-16 Major works.	2200.00	0.00	37.69	37.69
	Total: - Bridges for District & Other Roads	28400.00	175.76	568.81	744.57
	PAYMENT TO RAILWAY AUTHORITY				
	P-01-08-5054-80-800-Other Exdt.-98- 51-16-Pvdg. State Share for Construction of New Railway Lines in Haryana State.	6000.00	0.00	0.00	0.00
	DISTRICT ROADS				
	P-01-08-5054-04-337-99-99- Construction Stg./Wdg. & Imp for State Scheme-16 Major Works.	6000.00	139.56	538.25	677.81
	P-01-08-5054-04-337-99-98- Construction Stg./Wdg. Under NCR Scheme-16 Major works.	17940.00	0.00	0.00	0.00
	Total: - District roads	23940.00	139.56	538.25	677.81

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	RURAL ROADS (Part-I)				
	P-01-08-5054-04-337-98-99- Construction Stg./Wdg. & bye passes of Roads for State Scheme-16 Major works.	55000.00	960.71	3472.85	4433.56
	P-01-08-5054-04-337-98-99- Construction Stg./Wdg. & bye passes of Roads for IT Computerization-16 Major works.	250.00	0.00	0.00	0.00
	P-01-08-5054-04-337-98-98- Construction Stg./Wdg. & bye passes of Roads for NCR Scheme-16 Major works.	17840.00	0.00	0.00	0.00
	P-01-08-5054-04-337-98-97- Construction Stg./Wdg. & passes of Roads for NABARD Scheme-16 Major works.	15400.00	0.00	1614.60	1614.60
	Total: - Rural Rroads (Part-I)	88490.00	960.71	5087.45	6048.16
	<u>SCSP COMPONENT PLAN (Part-I)</u>				
(i)	P-01-08-5054-04-789-99-99- Construction/ Stg./ Special repair of Roads in SC Population Area-State Contribution-16 Major works	5000.00	132.44	1243.13	1375.57
(ii)	P-01-08-5054-04-789-99-98- Construction/ Stg./ Special repair of Roads in SC Population Area-NABARD Contribution-16 Major works	12400.00	0.04	354.87	354.91

(iii)	P-01-08-5054-04-789-99-97- Construction/ Stg./ Special repair of Roads in SC Population Area- NCR Contribution-16 Major works	21960.00	0.00	0.00	0.00
	Total: - SCSP (Part-I)	39360.00	132.48	1598.00	1730.48
	Part-II Central Plan Schemes (Sharing Basis) Under <u>PMGSY</u> Scheme				
	P-02-08-5054-04-337-49-PMGSY- 99 Upgradation of Rural Roads in Ambala Circle-16 Major Works.	909.50	0.00	0.00	0.00
	P-02-08-5054-04-337-49-PMGSY-98 Upgradation of Rural Roads in Bhiwani Circle-16 Major Works.	251.00	0.00	0.00	0.00
	P-02-08-5054-04-337-49-PMGSY-97 Upgradation of Rural Roads in Chandigarh Circle-16 Major Works.	795.00	0.00	0.00	0.00
	P-02-08-5054-04-337-49-PMGSY-96 Upgradation of Rural Roads in Gurgaon Circle-16 Major Works.	903.00	0.00	0.00	0.00
	P-02-08-5054-04-337-49-PMGSY-95 Upgradation of Rural Roads in Hisar Circle-16 Major Works.	849.00	0.00	0.00	0.00
	P-02-08-5054-04-337-49-PMGSY-94 Upgradation of Rural Roads in Kaithal Circle-16 Major Works.	1256.00	0.00	0.00	0.00

Sr. No.	Major Head	Original Budget Estimate 2016-17.	Expdt up to pervious month	Expdt during current month 5/16	Cumulative Expdt during the year up to 5/16
1	2	3	4	5	6
	P-02-08-5054-04-337-49-PMGSY-93 Upgradation of Rural Roads in Rewari Circle-16 Major Works.	482.00	0.00	0.00	0.00
	P-02-08-5054-04-337-49-PMGSY-92 Upgradation of Rural Roads in Rohtak Circle-16 Major Works.	150.50	0.00	0.00	0.00
	P-02-08-5054-04-337-49-PMGSY-91 Upgradation of Rural Roads in Sonapat Circle-16 Major Works.	1574.50	0.00	0.00	0.00
	P-02-08-5054-04-337-49-PMGSY-90 Upgradation of Rural Roads in Jhajjar Circle-16 Major Works.	1425.00	0.00	0.00	0.00
	P-02-08-5054-04-337-49-PMGSY-89 Upgradation of Rural Roads in Karnal Circle-16 Major Works.	1404.50	0.00	0.00	0.00
	Total: - Rural Roads under PMGSY Scheme (Part-II) Central Plan Scheme	10000.00	0.00	0.00	0.00
	Part-II Central Plan Scheme (Sharing Basis) under PMGSY Scheme for SCSP				

	P-02-08-5054-04-789-98-Rural Roads in SC Population area under PMGSY-99 Upgradation of Rural Roads in Ambala Circle-74-Special Comp. Plan for SC.	679.50	0.00	0.00	0.00
	P-02-08-5054-04-789-98-Rural Roads in SC Population area under PMGSY-98 Upgradation of Rural Roads in Bhiwani Circle-74-Special Comp. Plan for SC.	188.00	0.00	0.00	0.00
	P-02-08-5054-04-789-98-Rural Roads in SC Population area under PMGSY-97 Upgradation of Rural Roads in Chandigarh Circle-74- Special Comp. Plan for SC.	613.00	0.00	0.00	0.00
	P-02-08-5054-04-789-98-Rural Roads in SC Population area under PMGSY-96 Upgradation of Rural Roads in Gurgaon Circle-74-Special Comp. Plan for SC.	674.50	0.00	0.00	0.00
	P-02-08-5054-04-789-98-Rural Roads in SC Population area under PMGSY-95 Upgradation of Rural Roads in Hisar Circle-74-Special Comp. Plan for SC.	635.00	0.00	0.00	0.00
	P-02-08-5054-04-789-98-Rural Roads in SC Population area under PMGSY-94 Upgradation of Rural Roads in Kaithal Circle-74-Special Comp. Plan for SC.	939.00	0.00	0.00	0.00

	P-02-08-5054-04-789-98-Rural Roads in SC Population area under PMGSY-93 Upgradation of Rural Roads in Rewari Circle-74-Special Comp. Plan for SC.	361.00	0.00	0.00	0.00
Sr. No.	Major Head	Original Budget Estimate 2016-17.	Expdt up to pervious month	Expdt during current month 4/16	Cumulative Expdt during the year up to _____
1	2	3	4	5	6
	P-02-08-5054-04-789-98-Rural Roads in SC Population area under PMGSY-92 Upgradation of Rural Roads in Rohtak Circle-74-Special Comp. Plan for SC.	113.00	0.00	0.00	0.00
	P-02-08-5054-04-789-98-Rural Roads in SC Population area under PMGSY-91 Upgradation of Rural Roads in Sonapat Circle-74-Special Comp. Plan for SC.	1177.00	0.00	0.00	0.00
	P-02-08-5054-04-789-98-Rural Roads in SC Population area under PMGSY-90 Upgradation of Rural Roads in Jhajjar Circle-74-Special Comp. Plan for SC.	1065.00	0.00	0.00	0.00
	P-02-08-5054-04-789-98-Rural Roads in SC Population area under PMGSY-89 Upgradation of Rural Roads in Karnal Circle-74-Special Comp. Plan for SC.	1050.00	0.00	0.00	0.00

	Total:- Part-II Central Plan Scheme (Sharing Basis) under PMGSY Scheme for SCSP	7495.00	0.00	0.00	0.00
	Total: - 789-Spl. Component Plan for SC (Part-II)	17495.00	0.00	0.00	0.00
	P-01-08-5054-80-800-99-51- Research (Charged) 85- Research & Development.	2500.00	0.00	307.93	307.93
	P-01-08-5054-80-052-99-51- Tool & Plant Charges. 19 Machinery & Equipment.	1.00	0.00	0.00	0.00
5 of 7	G. Total 5054 R&B (Plan)	271601.00	1626.75	8420.86	10047.61
	<u>DEPOSIT WORKS (ROADS & BRIDGES</u>				
	Other Road work	18500.00	1.90	33.89	35.79
	Other Bridge Work	540.00	34.12	11.44	45.56
	National Highway Deposit	2753.00	0.00	0.00	0.00
	TOTAL DEPOSIT R&B WORKS	21793.00	36.02	45.33	81.35
	BUILDING DEPOSIT WORKS	18000.00	333.54	1009.66	1343.20
6 of 7	G.TOTAL: - DEPOSIT WORKS ROAD, Bridges & BLDGS.	39793.00	369.56	1054.99	1424.55
	<u>3054- R & B N.H. WORKS</u>				
(i)	Priodical Repair (Out of Loc)	44.09	756.15	0.00	756.15
(ii)	N-51-08-3054-01-337-99-Maintenace & Repair of National Highway-51-17 Minor Works (Ordinary Repair)	900.00	4.19	0.00	4.19

(iii)	F.D.R. (Continue)	0.00	0.00	0.00	0.00
(iv)	F.D.R. (New.)	0.00	0.00	0.00	0.00
	Total: - 3054- R & B N.H. WORKS	944.09	760.34	0.00	760.34
	<u>5054 R&B NH Work Out of Loc</u>	150.00	549.40	1175.46	1724.86
Sr. No.	Major Head	Original Budget Estimate 2016-17.	Expdt up to pervious month	Expdt during current month 5/16	Cumulative Expdt during the year up to 5/16
1	2	3	4	5	6
7 of 7	G.TOTAL N.H.WORKS	1094.09	1309.74	1175.46	2485.20
	Total of Works 1 to 7.	491629.44	8292.51	19252.72	27545.23
-	Total of Establishment	47040.20	4399.69	1353.33	5753.02
	G. Total: - Works & Establishment	538669.64	12692.20	20606.05	33298.25
	P.H. Expdt.		0.01	0.02	0.03